

Joint Legislative Transportation and Infrastructure Subcommittee

Iowa Telecommunications and
Technology Commission

February 4, 2003

John Gillispie – Executive Director



The ICN is

A state agency that

- Administers and operates a 3,700 mile statewide fiber optic network
- Offers value added advanced telecommunications services to a customer base defined by law
- Has a virtual presence in over 760 classrooms throughout the state



Who Governs the Network?

- The Iowa Telecommunications and Technology Commission
- Independent Commission
- Five members – Appointed by the Governor – plus Auditor as ex-officio



Who can use the ICN?

- Education
- Government
- Justice
- Medical
- Homeland Security



Value-Added Services Offered

- Voice and telephone
- Video conferencing – distance learning
- Internet and other data services



Funding issues for this committee

- Part III circuit leases
- Debt Service for construction of the Network
- Status of FY 03 appropriation for Network upgrade

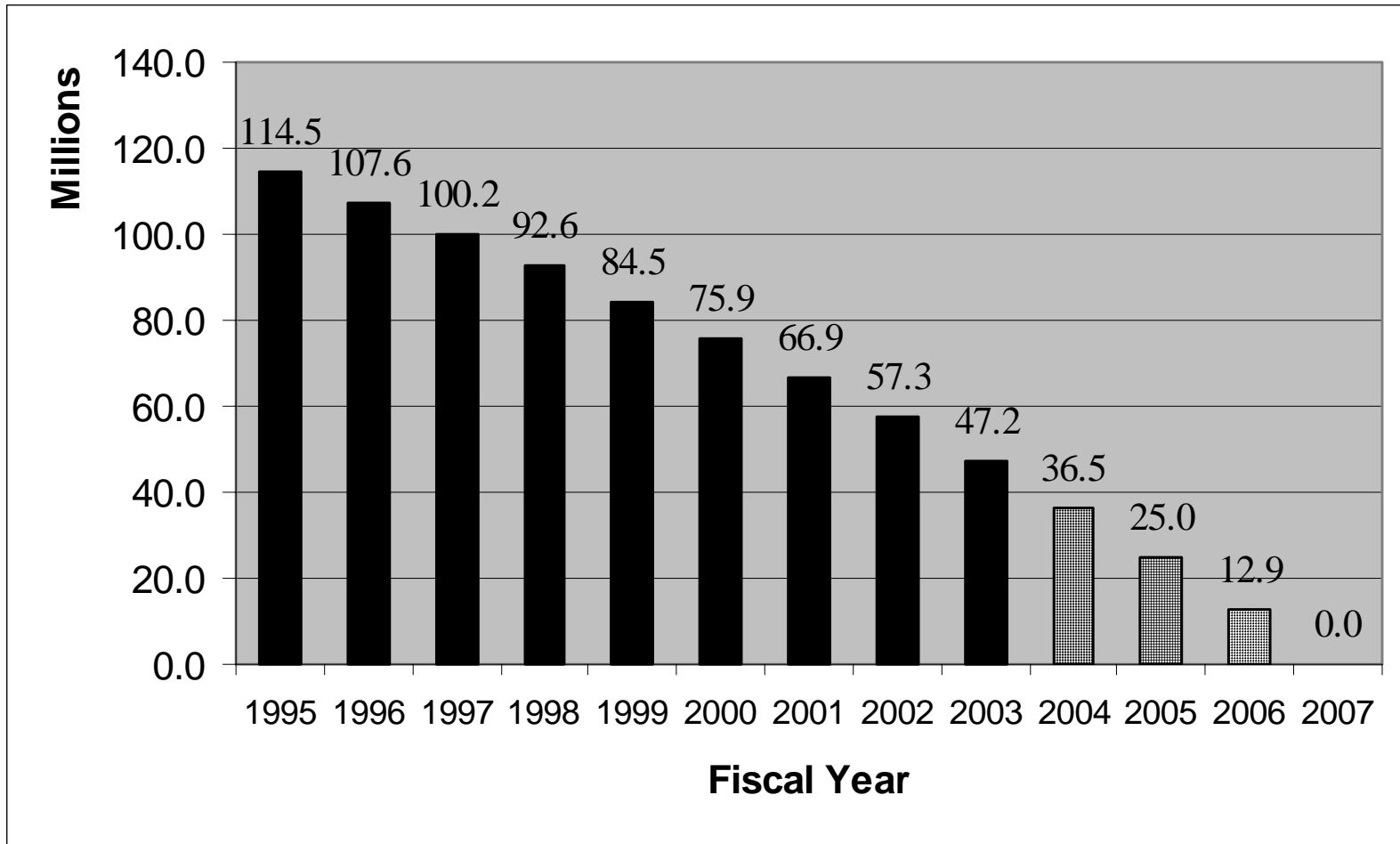


Part III Circuits

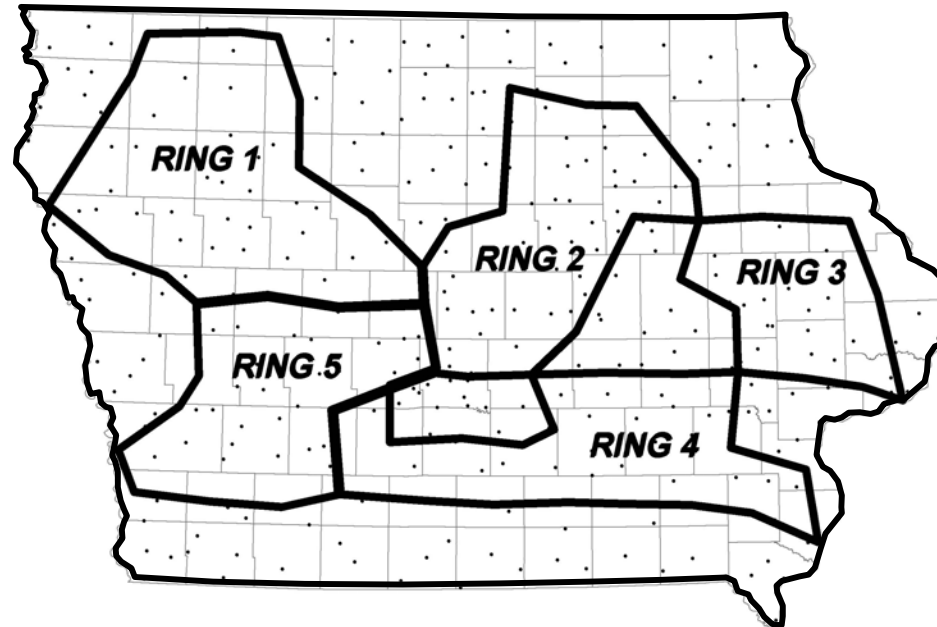
- \$2.727 Million – Infrastructure Fund
- 7-year leases
- HF 12
 - Allows the ICN to acquire expired part III sites from vendors
 - Projected annual savings \$186,100
 - No one time costs



Balance of ICN's Long-term Debt



Network Upgrade Status



FY '03

FY '04

Codec Installation

Rings 1 & 5

Ring 4

Ring 3

Ring 2



Services purchased from private sector FY 03

Telecom services	\$13,852,965
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Leased Part III circuits	<u>\$2,727,000</u>
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Total*	16,579,965
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Total ICN operations budget \$47.2 Million

(including debt service)



Joint Legislative Transportation and Infrastructure Appropriations Subcommittee

Iowa Telecommunications and Technology
Commission

For more information about the ICN

Visit our web site

www.state.icn.state.ia.us

